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1,740	1,260.00	3000	0	Carriage and Conveyance	223011	Administration and Human Resource Unit	S052-003-001-001-001
7,355	0	7355	15000	Printing Services	223020	Administration and Human Resource Unit	S052-003-001-001-001
2,000	-	2000	10000	Laundry Services	223021	Administration and Human Resource Unit	S052-003-001-001-001
5,000	0	5000	5000	Bank Charges and Commission	223024	Administration and Human Resource Unit	S052-003-001-001-001
-	9720	9720	0	Repairs - Water & Sanitation Systems	226006	Administration and Human Resource Unit	S052-003-001-001-001
2,295	705	3000	0	Repairs - Electricity Systems	226007	Administration and Human Resource Unit	S052-003-001-001-001
2,800	39977.78	42778	42778	Subscriptions & Fees to International Org.	228007	Administration and Human Resource Unit	S052-003-001-001-001
13,450	0	13450	13450	Furniture & Fittings	423001	Administration and Human Resource Unit	S052-003-001-001-001
4,430	0	4430	4430	Machinery and Equipment	423002	Administration and Human Resource Unit	S052-003-001-001-002
3,500	0	3500	3500	Reference Books & Exhibition Goods	423005	Administration and Human Resource Unit	S052-003-001-001-001
7,000	0	7000	7000	Computer Software	423007	Administration and Human Resource Unit	S052-003-001-001-001
24,670	0	24670	24670	IT-Related Hardware	423008	Administration and Human Resource Unit	S052-003-001-001-001
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225,264	102648.5	327,912.00	327912	Salaries and Wages	211001	Finance Unit	S052-003-001-002-001
23,571	2663.26	26234	26234	Overtime Pay	211002	Finance Unit	S052-003-001-002-001
9,000	6000	15000	15000	Ramazan Allowance	212005	Finance Unit	S052-003-001-002-001
-	0	0	12,480.00	Commuting Allowance For Local Non-Residents	212013	Finance Unit	S052-003-001-002-001
1,000	0	1000	1,000.00	Acting Allowance	212019	Finance Unit	S052-003-001-002-001
-	-	0	114769	Exclusive Job Allowance	212023	Finance Unit	S052-003-001-002-001
2,000	1,000.00	3000	3000	Phone Allowance	212024	Finance Unit	S052-003-001-002-001
-	0	0	104400	Service Allowance	212027	Finance Unit	S052-003-001-002-001
-	0	0	32640	Supporting Core Allowance	212031	Finance Unit	S052-003-001-002-001
-	0	0	21151	Technical Core Allowance	212032	Finance Unit	S052-003-001-002-001
78,110	19090	97200	0	Attendance Benefit	212034	Finance Unit	S052-003-001-002-001
75,091	45,089	120,180	-	Job Allowance	212035	Finance Unit	S052-003-001-002-001
15,769	7,184	22,953	22,953	Cont. to Maldives Retirement Pension Scheme	213006	Finance Unit	S052-003-001-002-001
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60,200	60280	120480	120480	Salaries and Wages	211001	Museum Security and Maintenance Unit	S052-003-001-003-001
8,629	1008.59	9638	9638	Overtime Pay	211002	Museum Security and Maintenance Unit	S052-003-001-003-001

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3,000	6000	9000	9000	Ramazan Allowance	212005	Museum Security and Maintenance Unit	S052-003-001-003-001
-	0	0	42168	Exclusive Job Allowance	212023	Museum Security and Maintenance Unit	S052-003-001-003-001
-	0	0	36000	Service Allowance	212027	Museum Security and Maintenance Unit	S052-003-001-003-001
-	0	0	43200	Supporting Core Allowance	212031	Museum Security and Maintenance Unit	S052-003-001-003-001
-	0	0	24696	Minimum Wage Allowance	212033	Museum Security and Maintenance Unit	S052-003-001-003-001
57,720	7,080	64,800	-	Attendance Benefit	212034	Museum Security and Maintenance Unit	S052-003-001-003-001
63,293	18,067	81,360	-	Job Allowance	212035	Museum Security and Maintenance Unit	S052-003-001-003-001
4,217	4216.67	8434	8434	Cont. to Maldives Retirement Pension Scheme	213006	Museum Security and Maintenance Unit	S052-003-001-003-001
192	300	492	492	Electrical Items	222005	Museum Security and Maintenance Unit	S052-003-001-003-001
59,910	0	59910	59910	Repairs - Non-Residential Buildings	226002	Museum Security and Maintenance Unit	S052-003-001-003-001
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75,124	62900	138024	138024	Salaries and Wages	211001	Research and conservation Unit	S052-003-002-001-001
10,162	878.63	11041	11041	Overtime Pay	211002	Research and conservation Unit	S052-003-002-001-001
3,000	6000	9000	9000	Ramazan Allowance	212005	Research and conservation Unit	S052-003-002-001-001
-	0	0	48308	Exclusive Job Allowance	212023	Research and conservation Unit	S052-003-002-001-001
-	0	0	40800	Service Allowance	212027	Research and conservation Unit	S052-003-002-001-001
-	0	0	27840	Supporting Core Allowance	212031	Research and conservation Unit	S052-003-002-001-001
-	0	0	7356	Minimum Wage Allowance	212033	Research and conservation Unit	S052-003-002-001-001
35,955	9,045	45,000	-	Attendance Benefit	212034	Research and conservation Unit	S052-003-002-001-001
37,722	18,858	56,580	-	Job Allowance	212035	Research and conservation Unit	S052-003-002-001-001
5,260	4402.48	9662	9662	Cont. to Maldives Retirement Pension Scheme	213006	Research and conservation Unit	S052-003-002-001-001
6,900	0	6900	6900	Stationery and Office Requisites	222001	Research and conservation Unit	S052-003-002-001-001
563	0	563	563	Electrical Items	222005	Research and conservation Unit	S052-003-002-001-001
5,262	0	5262	11982	Repairs - Non-Residential Buildings	226002	Research and conservation Unit	S052-003-002-001-001
2,150	0	2150	2150	Furniture & Fittings	423001	Research and conservation Unit	S052-003-002-001-001
2,000	0	2000	2000	Machinery and Equipment	423002	Research and conservation Unit	S052-003-002-001-001
86,368	83780	170148	170148	Salaries and Wages	211001	Regional Museum Unit	S052-003-002-002-002
13,241	371.11	13612	13612	Overtime Pay	211002	Regional Museum Unit	S052-003-002-002-003
3,000	6000	9000	9000	Ramazan Allowance	212005	Regional Museum Unit	S052-003-002-002-004

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-	0	0	59552	Exclusive Job Allowance	212023	Regional Museum Unit	S052-003-002-002-004
2,000	1000	3000	3000	Phone Allowance	212024	Regional Museum Unit	S052-003-002-002-005
-	0	0	52800	Service Allowance	212027	Regional Museum Unit	S052-003-002-002-006
-	0	0	24240	Supporting Core Allowance	212031	Regional Museum Unit	S052-003-002-002-007
64,580	16420	81000	0	Attendance Benefit	212034	Regional Museum Unit	S052-003-002-002-008
67,240	33,620	100,860	-	Job Allowance	212035	Regional Museum Unit	S052-003-002-002-008
6,046	5,865	11,911	11,911	Cont- to Maldives Retirement Pension Scheme	213006	Regional Museum Unit	S052-003-002-002-008
2,000	0	2000	2000	Supplies for Office Cleaning	222008	Regional Museum Unit	S052-003-002-002-009
5,946	0	5946	23964	Repairs - Non-Residential Buildings	226002	Regional Museum Unit	S052-003-002-002-009
1,000	0	1000	1000	Machinery and Equipment	423002	Regional Museum Unit	S052-003-002-002-009
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149,798	226030	375828	375828	Salaries and Wages	211001	Interpretation and Collection Unit	S052-003-002-003-001
23,494	6572-11	30066	30066	Overtime Pay	211002	Interpretation and Collection Unit	S052-003-002-003-001
-	18000	18000	18000	Ramazan Allowance	212005	Interpretation and Collection Unit	S052-003-002-003-001
-	0	0	24960	Commuting Allowance For Local Non-Residents	212013	Interpretation and Collection Unit	S052-003-002-003-001
1,000	0	1000	1000	Acting Allowance	212019	Interpretation and Collection Unit	S052-003-002-003-001
-	0	0	131540	Exclusive Job Allowance	212023	Interpretation and Collection Unit	S052-003-002-003-001
2,800	1400	4200	4200	Phone Allowance	212024	Interpretation and Collection Unit	S052-003-002-003-001
-	0	0	106800	Service Allowance	212027	Interpretation and Collection Unit	S052-003-002-003-001
-	0	0	60240	Supporting Core Allowance	212031	Interpretation and Collection Unit	S052-003-002-003-001
-	0	0	7356	Minimum Wage Allowance	212033	Interpretation and Collection Unit	S052-003-002-003-001
159,430	40570	200000	0	Attendance Benefit	212034	Interpretation and Collection Unit	S052-003-002-003-001
115,011	84,989	200,000	-	Job Allowance	212035	Interpretation and Collection Unit	S052-003-002-003-001
10,508	15,801	26,309	26,309	Cont- to Maldives Retirement Pension Scheme	213006	Interpretation and Collection Unit	S052-003-002-003-001
801	1199	2000	0	Expenses on Foreign Dignitaries	223017	Interpretation and Collection Unit	S052-003-002-003-001
-	0	0	11982	Repairs - Non-Residential Buildings	226002	Interpretation and Collection Unit	S052-003-002-003-001
1,400	0	1400	1400	Furniture & Fittings	423001	Interpretation and Collection Unit	S052-003-002-003-001
2,000	0	2000	2000	Machinery and Equipment	423002	Interpretation and Collection Unit	S052-003-002-003-001
1,400	0	1400	1400	Tools, Instruments, Apparatus	423004	Interpretation and Collection Unit	S052-003-002-003-001
4,000	0	4000	4000	Communication Infrastructure	423006	Interpretation and Collection Unit	S052-003-002-003-001

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159,465	258600	418065	419040	Salaries and Wages	211001	Heritage Management Unit	S052-003-003-001-001
27,995	5528-28	33523	33523	Overtime Pay	211002	Heritage Management Unit	S052-003-003-001-001
-	18000	18000	18000	Ramazan Allowance	212005	Heritage Management Unit	S052-003-003-001-001
865	110.5	975	12480	Commuting Allowance For Local Non-Residents	212013	Heritage Management Unit	S052-003-003-001-001
1,000	0	1000	1000	Acting Allowance	212019	Heritage Management Unit	S052-003-003-001-001
-	0	0	146664	Exclusive Job Allowance	212023	Heritage Management Unit	S052-003-003-001-001
2,800	1400	4200	4200	Phone Allowance	212024	Heritage Management Unit	S052-003-003-001-001
-	0	0	138000	Service Allowance	212027	Heritage Management Unit	S052-003-003-001-001
-	0	0	63600	Supporting Core Allowance	212031	Heritage Management Unit	S052-003-003-001-001
-	0	0	21151	Technical Core Allowance	212032	Heritage Management Unit	S052-003-003-001-001
-	0	0	19968	Minimum Wage Allowance	212033	Heritage Management Unit	S052-003-003-001-001
146,105	53,895	200,000	-	Attendance Benefit	212034	Heritage Management Unit	S052-003-003-001-001
189,419	110,581	300,000	-	Job Allowance	212035	Heritage Management Unit	S052-003-003-001-001
11,240	18093-07	29333	29333	Cont. to Maldives Retirement Pension Scheme	213006	Heritage Management Unit	S052-003-003-001-001
408	30592	31000	0	Travelling Expenses - Local Air Travel	221003	Heritage Management Unit	S052-003-003-001-001
2,350	395	2745	0	Travelling Expenses - Overseas	221004	Heritage Management Unit	S052-003-003-001-001
3,880	120	4000	5000	Stationery and Office Requisites	222001	Heritage Management Unit	S052-003-003-001-001
-	648	648	0	Hire Charges	223006	Heritage Management Unit	S052-003-003-001-001
31,200	388800	420000	420000	Security and Safeguarding Services	223007	Heritage Management Unit	S052-003-003-001-001
32,000	24000	56000	56000	Cleaning Services and Waste Disposal	223008	Heritage Management Unit	S052-003-003-001-001
-	0	0	1200000	Consultancy, Translation & Other Related Services	223016	Heritage Management Unit	S052-003-003-001-001
236,567	110489-17	347056-2	3306275	Repairs - Non-Residential Buildings	226002	Heritage Management Unit	S052-003-003-001-001
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336,040	579020	915060	915060	Salaries and Wages	211001	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
43,377	29826-54	73204	73204	Overtime Pay	211002	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
3,000	54000	57000	57000	Ramazan Allowance	212005	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
-	0	0	320271	Exclusive Job Allowance	212023	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
2,000	1000	3000	3000	Phone Allowance	212024	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
-	0	0	268800	Service Allowance	212027	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001

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-	0	0	230640	Supporting Core Allowance	212031	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
-	0	0	99840	Minimum Wage Allowance	212033	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
293,425	97,250	390,675	-	Attendance Benefit	212034	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
208,611	182,064	390,675	-	Job Allowance	212035	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
23,551	40504.45	64055	64055	Cont. to Maldives Retirement Pension Scheme	213006	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
210	210	420	0	Travelling Expenses - Local Sea Travel	221001	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
16,721	778.66	17500	17500	Stationery and Office Requisites	222001	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
395	1105	1500	0	Electrical Items	222005	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
3,337	1663.34	5000	5000	Supplies for Office Cleaning	222008	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
605	1395	2000	2000	Office Decoration Materials	222010	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
-	500	500	0	Other Administrative Supplies	222999	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
6,000	0	6000	6000	Cleaning Services and Waste Disposal	223008	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
270	730	1000	0	Carriage and Conveyance	223011	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
75	150	225	0	Bank Charges and Commission	223024	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
49,215	5422.55	54638	54638	Repairs - Non-Residential Buildings	226002	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
3,000	0	3000	3000	Furniture & Fittings	423001	Boduthakurufaanu Memorial Center Unit	S052-003-003-002-001
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64,024	62900	126924	126924	Salaries and Wages	211001	Tradition and culture Unit	S052-003-003-003-001
6,634	3519.22	10153	10153	Overtime Pay	211002	Tradition and culture Unit	S052-003-003-003-001
3,000	6000	9000	9000	Ramazan Allowance	212005	Tradition and culture Unit	S052-003-003-003-001
-	0	0	6240	Commuting Allowance For Local Non-Residents	212013	Tradition and culture Unit	S052-003-003-003-001
-	0	0	44423	Exclusive Job Allowance	212023	Tradition and culture Unit	S052-003-003-003-001
-	0	0	40800	Service Allowance	212027	Tradition and culture Unit	S052-003-003-003-001
-	0	0	27840	Supporting Core Allowance	212031	Tradition and culture Unit	S052-003-003-003-001
-	0	0	9984	Minimum Wage Allowance	212033	Tradition and culture Unit	S052-003-003-003-001
36,185	8,815	45,000	-	Attendance Benefit	212034	Tradition and culture Unit	S052-003-003-003-001
37,720	18,860	56,580	-	Job Allowance	212035	Tradition and culture Unit	S052-003-003-003-001
4,482	4403	8885	8885	Cont. to Maldives Retirement Pension Scheme	213006	Tradition and culture Unit	S052-003-003-003-001